

14-475 Office of Workers' Compensation

The mission of the Office of Workers' Compensation is to strive to prevent workplace injuries, deliver benefits to workers who are accurately determined to be injured, gather information about workplace injuries, and integrate and distribute this information to ensure a manageable cost effective workers' compensation system.

The goals of the Office of Workers' Compensation are:

1. Administer a financially sound program to meet current and future claim obligations.
2. Control medical costs.
3. Maximize the quality of care received by workers injured on the job.
4. Administer the resolution of workers' compensation disputes in an efficient, timely, and impartial manner.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	37,728,650	40,462,986	40,478,482	41,098,621	40,011,689	(466,793)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	286,680	382,650	551,001	551,699	542,327	(8,674)
TOTAL MEANS OF FINANCING	\$38,015,330	\$40,845,636	\$41,029,483	\$41,650,320	\$40,554,016	(\$475,467)
EXPENDITURES & REQUEST:						
Injured Workers Benefit Protection Program	\$8,537,575	\$10,587,068	\$10,770,915	\$11,342,955	\$10,284,743	(\$486,172)
Injured Worker Reemployment Program	29,477,755	30,258,568	30,258,568	30,307,365	30,269,273	10,705
TOTAL EXPENDITURES AND REQUEST	\$38,015,330	\$40,845,636	\$41,029,483	\$41,650,320	\$40,554,016	(\$475,467)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	177	177	178	178	178	0
Unclassified	1	1	1	1	1	0
TOTAL	178	178	179	179	179	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$211,762
Federal Funds	195,472
Total	\$407,234